

Annual Report 2015

	2015	2015	
Expenses:	projected	actual costs	balance
OFFICE			
Manager ESEB office	€ 70,000	€ 72,532	-2,532
Officers related costs (board meetings, travel)	€ 15,000	€ 17,155	-2,155
Accountant office (Accounting, Bookkeeping, Tax assistance)	€ 7,500	€ 8,647	-1,147
JOURNALS			
Dryad membership	€ 5,000	€ 13,753	-8,753
Evolution Letters	€ 8,000	€ 4,729	3,271
Reviewing editor's dinner tickets	€ 2,000	€ -	2,000
Vouchers editorial board members	€ 1,500	€ 1,177	323
INITIATIVES & PRIZES			
Conference Travel Awards	€ 15,000	€ 17,563	-2,563
Distinguished Fellow	€ -	€ -	
Equal Opportunity Initiative	€ 15,000	€ 250	14,750
Global Training Initiative	€ 14,000	€ 1,438	12,562
Godfrey Hewitt Mobility Grant	€ 10,000	€ 12,800	-2,800
JEB Student Paper Prize	€ 1,000	€ 1,392	-392
JMS Prize	€ 5,000	€ 1,952	3,048
Outreach Fund initiative	€ 23,000	€ 24,474	-1,474
PhD meeting EMPSEB	€ 15,000	€ 20,000	-5,000
Special Topics Networks	€ -	€ -	
CONGRESS			
ESEB 2015 Lausanne	€ 180,000	€ 160,000	20,000
ESEB 2017 Groningen	€ 20,000	€ 20,000	0
Joint meeting 2018 Montpellier	€ 60,000	€ 60,000	0
MISCELLANEOUS COSTS			
- banking costs	€ 6,000	€ 6,126	-126
- web site	€ 1,000	€ 1,038	-38
- new website design	€ 500	€ 442	58
- miscellaneous	€ 2,000	€ 3,896	-1,896
	€ 2,500	€ 750	1,750
Total expenses	€ 473,000	€ 443,988	29,012
Income:			
Profit share JEB	€ 240,000	€ 275,149	35,149
Membership fees	€ 19,000	€ 16,489	-2,511
Interest	€ 20,000	€ 5,265	-14,735
Tax refund	€ 1,000	€ 414	-586
Total income	€ 280,000	€ 297,317	17,317
Result	€ -193,000	€ -146,671	46,329

balance savings account € 774,507

balance regular account € 13,959

Account balance (31 December 2015) € 788,466

Place, Date

Signature

[Redacted]

Laurent Keller, ESEB President

[Redacted]

Jacintha Ellers, ESEB Executive Vice President

[Redacted]

Michael Ritchie, Editor in Chief

[Redacted]

Hinrich Schulenburg, ESEB Secretary

195.41	2	100	2
154.21	1	100	1
41.2	14	100	14
41.1	100	100	100
44.1	1	100	1
111.1	1	100	1
111.2	1	100	1
111.3	1	100	1
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111.100	1	100	1